

# **Electric Assistance Program System Benefits Charge Reconciliation Report July 2009**

Public Service of NH		
Retail Delivery KWHs		631,653,553
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount	\$	947,480.33
Interest on 10% Reserve Fund Balance <sup>(1)</sup>		186.06
<b>SBC Low Income EAP Funding</b>	\$	<u>947,666.39</u>
EAP Costs		
Discounts Applied to Customers' Bills	\$	726,335.14
Payments to Community Action Agencies		89,956.12
Incremental Program Expenditures		2,147.22
Pre-program Arrears Recovery		-
<b>Total EAP Costs</b>		<u>818,438.48</u>
<b>SBC Low Income EAP Balance</b>	\$	<b>129,227.91</b>
Program to Date Reserve Balance	\$	372,886.38
Cumulative Deferred Amount due from State Treasury as of June 30, 2009	\$	431,120.19

<sup>(1)</sup> Interest on reserve at 0.58750%  
 $\$372,886.38 * 0.58750\% * 31/365 = \$186.06$

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Number of Active EAP Participants by Discount Tier Levels and Amounts**  
**As of July 31, 2009**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	1,130	1	5.1%	\$ 5,287.38	0.7%
	3,485	2	15.9%	22,923.13	3.2%
	4,220	3	19.2%	68,613.17	9.4%
	4,387	4	20.0%	125,157.39	17.2%
	4,619	5	21.0%	196,714.45	27.1%
	<u>4,116</u>	<u>6</u>	<u>18.7%</u>	<u>307,639.62</u>	<u>42.4%</u>
<b>TOTAL</b>	21,957		100.0%	\$ 726,335.14	100.0%

**\*Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
1	5%	176% to 185%
2	7%	151% to 175%
3	18%	126% to 150%
4	33%	101% to 125%
5	48%	76% to 100%
6	70%	Up to 75%

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of July 31, 2009**

	<u>EAP</u>	<u>Non-EAP</u>
Average Bill (current month)	\$ 62.06	\$ 98.88
Average Past Due Amount	\$ 159.17	\$ 179.13
Total Included Accounts Receivable <sup>(1)</sup>	\$ 1,377,847.85	\$ 38,915,776.72
Number of Accounts <sup>(1)</sup>	22,199	393,527
Percent Past Due:	36.69%	17.87%
% Past due 30 days	28.65%	43.80%
% Past due 60 days	28.84%	30.88%
% Past due 90 days	42.51%	25.32%

<sup>(1)</sup> Includes all accounts.